

HYDERABAD METROPOLITAN WATER SUPPLY AND SEWERAGE BOARD

ABSTRACT

HMWSSB –Revision of Water Tariff for Commercial and Industrial consumers of
HMWSSB – Orders Issued – Reg.

ADMINISTRATIVE WING

B.P.No:142

Dated: 05.02.2014

1. HMWS& S Act, 1989
2. Board Proceedings No: 13, Dt: 31.07.1991
3. Board Proceedings No: 15, Dt: 26.12.1991
4. Board Proceedings No: 34, Dt: 27.03.1993
5. Board Proceedings No: 88, Dt: 29.01.1997
6. Board Proceedings No: 91, Dt: 09.12.1997
7. Board Proceedings No: 114, Dt: 29.05.2002
8. Board Proceedings No: 116, Dt: 23.09.2004
9. Board Proceedings No: 117, Dt: 27.01.2005
10. Board Proceedings No: 121, Dt: 14.12.2006
11. Board Proceedings No: 136, Dt: 10.11.2011
12. Board Agenda Item No: 564 of 22nd Board Meeting, Dt: 04.12.2013

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1. The Hyderabad Metropolitan Water Supply & Sewerage Board (HMWSSB) was constituted by an Act of AP Legislature viz Hyderabad Metropolitan Water Supply & Sewerage Act 1989 (Act 15 of 1989). The HMWSS Board came into existence from 1.11.1989.
2. As per Section 8 of the Hyderabad Metropolitan Water Supply & Sewerage Act (Act No: 15 of 1989) the Hyderabad Metropolitan Water Supply and Sewerage Board is required to levy tariffs in order to provide sufficient revenues to cover its operating expenses, depreciation, debit servicing etc.,
3. The last Comprehensive revision of water tariff was effected in the year 2011. After the tariff revision in 2011, due to revision of power tariff, the Board monthly expenditure has gone upto Rs 90 crores as on October-2013 against average monthly income of Rs 61 Crores. This is mainly because of revision of power tariff twice by APCPDCL since December 2011 coupled with increase of staff cost and other expenditure. Thus the gap between income and miscellaneous expenditure will be Rs.29 Crores per month. Hence the Board is defaulting on power bills to this extent.
4. Due to the above increase in expenditure, the production cost of water has increased from Rs.25.50 to Rs. Rs.43.50 per KL since December 2011 and hence the operational deficit has been increasing without any corresponding increase in the revenue of the Board.

In view of the reasons explained above, the Board has revised the tariff for Commercial and Industrial categories as detailed below.

ANNEXURE-1

The following is the Category Wise revised water tariff.

1. Commercial

Slab	Existing	Revised	Sewerage Cess Charges
Kilo Litres / per month	Rate(in Rs.)		35% On water Demand
0-15	20.00	40.00	
16-100	35.00	70.00	
101-200	50.00	100.00	
Above 200 (entire quantity)	50.00	100.00	
Outside GHMC area (entire quantity)	90.00	180.00	No sewerage cess

2. Industrial

Slab	Existing	Revised	Sewerage Cess Charges
Kilo Litres / per month	Rate (in Rs.)		35% On water Demand
0-15	25.00	50.00	
16-100	40.00	80.00	
101-200	60.00	120.00	
Above 200 (entire quantity)	60.00	120.00	
Outside GHMC area (entire quantity)	90.00	180.00	No sewerage cess

3. Industries (water based)

Kilo Litres	Rate (in Rs.)		Sewerage Cess Charges
Entire Quantity	Existing	Revised	
a) Within GHMC Area	100.00	200.00	35% on water Demand
b) Out GHMC Area	120.00	240.00	No sewerage cess

- 2) i) The following minimum water charges based on pipe size diameter will be collected in case monthly tariff/consumption as shown above is less than minimum charges. In addition to below rates 35% Sewerage cess will be charged for all such consumers who are located within the GHMC limits.

Pipe Size (in dia)	Commercial	Industrial (I & IW)
1/2" Slums	-	-
1/2"	Rs. 600.00	Rs. 750.00
3/4"	Rs. 1930.00	Rs. 2270.00
1"	Rs. 3330.00	Rs. 3870.00
1 1/2"	Rs. 6550.00	Rs. 7550.00
2" and above	Rs. 13350.00	Rs. 15710.00

Saving Provision:

In the course of implementation of the above revised tariff structure for Commercial, Industrial and Industrial (Water Based) with effect from 01-02-2014, the provision enumerated in Board Proceedings cited in the reference 2 to 11 above shall, wherever they are not contradictory to the policy and structure enumerated above, continue to be mutatis mutandis applicable as and where necessary at the sole discretion of the Board and any decision taken in pursuance thereof shall be deemed to be final and binding on all concerned.

In exercise of powers conferred by Section 8 of Hyderabad Metropolitan Water Supply & Sewerage Act (Act XV) of 1989, the Board hereby revised the Water Tariff for Commercial, Industrial and Industrial (Water Based) consumers.

All other tariffs, fees rates, connection charges, sewerage cess charges for others and penalties including surcharges shall remain unaltered including the notes appended thereto as published in the Gazette Notifications No: 99,213,23, 29th December 2006 and B.P No: 136 dt 10.11.2011 respectively.

Revision of Water Tariff for Commercial, Industrial and Industrial (Water Based) consumers of HMWSSB shall come into force with effect from **01-02-2014**

(BY ORDER AND IN THE NAME OF
THE HYDERABAD METROPOLITAN WATER SUPPLY AND SEWERAGE BOARD)

Sd/-
J.Syamala Rao, IAS
MANAGING DIRECTOR

To
The Director (Finance/Projects/Technical/Operations/P&A)

Copy to:

1. All the Chief General Managers (Engg/Finance/) for information.
2. All the General Managers (Engg/Finance) for information.
3. The Dy.General Manager (F&A), Pre-Audit Staff Claims for information.
4. All Section Heads of P&A Wing of Board office for information.
5. Executive Director's table
6. Managing Director's table.

//Forwarded by Order//

General Manager (P&A)